

NYC College of Technology, CUNY
Professor Abner Ravenwood
Mythology and Reality of the Lost Ark of the Covenant
Budget Justification

A: Senior/Key Personnel - \$121,354

Year 1 - \$60,076 Year 2 - \$61,278

Dr. Abner Ravenwood, Project Director requests 8.3% academic year effort, and one month of summers salary for each year with a 2% increase in year two. Year one \$8,938 for academic year effort, \$11,966 summer salary and year two \$9,117 academic year effort and \$12,205 for summer salary. Dr. Ravenwood will supervise graduate and undergraduate students, consult library and artifacts materials at various libraries and museums during the summer and academic year.

Dr. Henry Walton Jones Jr., Co-Director requests 5.6% academic year effort, and two months of summers salary for each year with a 2% increase in year two. Year one \$4,905 for academic year effort, \$19,464 summer salary and year two \$5,003 academic year effort and \$19,854 for summer salary. Dr. Jones will work with students during academic year and conduct field work activities during the summer.

B: Other Personnel - \$50,600

Year 1 - \$25,300 Year 2 - \$25,300

A graduate student will be paid \$25 an hour for 300 hours during the academic year to research library materials, prepare academic reports and supervise undergraduate group of ten students. Ten undergraduate students from various academic departments will be paid \$16 an hour for 100 hours to work on translations, transcriptions, archeological reviews and research.

D: Travel - \$37,084

Year 1 - \$18,542 Year 2 - \$18,542

We request \$15,000 for travel for two months of field work in Tunis, Egypt for Dr. Jones, \$900 for airfare and local travel and \$235 per day for \$60 days based on per diem rate for meals and lodging, \$14,100.

One conference per year for Dr. Ravenwood and Dr. Jones at estimated cost of \$3,542.

F: Other Direct Costs \$16,882

Year 1 - \$8,441 Year 2 - \$8,441

1. Materials and Supplies-\$3,600

Year 1 - \$1,800 Year 2 - \$1,800

Funds for archeological dig field work supplies are requested, \$1,800 per year.

2. Consultant Services- \$13,000

Year 1 - \$6,500 Year 2 - \$6,500

We request to pay Sallah Inc. as a local consultant in Egypt to provide local workers, site permissions, security and for summer expedition months.

Other

Year 1 - \$ 141 Year 2 - \$141

Salary for other personnel is subject to New York State Metropolitan Commuter Transportation Mobility tax (MCTMT) at rate of .60%.

G: Total Direct Costs - \$225,920

Year 1 - \$112,359 Year 2 - \$113,561

H: Indirect Costs - \$94,574

Year 1 - \$46,957 Year 2 - \$47,618

Indirect cost is calculated at 55% of salary and fringes. Indirect cost base is \$85,37, indirect cost is \$46,957 for year one. Indirect cost base is \$86,578, indirect cost is \$47,618 for year two.

I: Total Direct and Indirect Costs - \$320,494

Year 1 - \$159,316 Year 2 - \$161,179